

# STATISTICAL SUMMARY FY 2005



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## Special Programs

	Rated Capacity	6/30/2005 Caseload	6/30/2005 Pending	Graduates/ Completions
Day Reporting Ctrs	1,000	1,351	N/A	N/A
Diversion Ctrs	572	512	3,050	846
Detention Ctrs	400	355	1,061	808
<b>Total</b>	<b>1,972</b>	<b>2,218</b>	<b>4,111</b>	<b>1,654</b>

## Local Jails\*

Jail Population on 6/30/05:

State Responsible	4,856
Total	23,488

\* uses rebuilt LIDS data.

### **Beds Filled** **07/19/05**

Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	267

Jails with Signed Agreements: 31

## Employee Injury Statistics - FY05

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY00	12,903	1,660	1,383	10.7
FY01	12,858	1,534	1,185	9.2
FY02	12,980	1,424	1,109	8.5
FY03	11,716	1,309	1,047	8.9
FY04	11,576	1,192	890	7.7
FY05	11,573	1,185	930	8.0

\*Employee First Report of Accident as reported by DGS - Risk Management.

\*\*Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.

## VIRGINIA DEPARTMENT OF CORRECTIONS

## Institutions

	No. of Facilities	Average Daily Population June 2005
Major Institutions	30	26,581
Field Units	10	1,451
Work Centers	6	1,274
Private Prison	1	1,570
MCV/State Hospitals		16
PreRelease Centers*	5	153
Total**	52	31,045

\*Includes 4 Pre-Release Centers under contract.

\*\*Included in the June 2005 ADP are 21 out of state offenders who are from the following jurisdictions:

Hawaii	3
Virgin Islands	18
<b>Total</b>	<b>21</b>

## Community Corrections

	Number of Facilities	Caseload on 6/30/2005
Probation & Parole Offices*	43	49,365
Day Reporting Centers	10	1,351
Diversion Centers	5	532
Detention Centers	4	332
Adult Residential (CRP)**		63
Adult Residential (TTC)**		112

\*Includes special programs, pending center placements.

\*\*Contract facilities (7 CRP and 4 TTC)

## INSTITUTIONS - FY05

### Gender

#### Male:

Black  
White  
Other

#### Total Male

#### Female:

Black  
White  
Other

#### Total Female

#### Grand Total

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
5,796	51.5%	20,580	59.0%	6,411	54.1%
3,827	34.0%	11,101	31.8%	3,827	32.3%
267	2.4%	673	1.9%	213	1.8%
<b>9,890</b>	<b>87.9%</b>	<b>32,354</b>	<b>92.7%</b>	<b>10,451</b>	<b>88.2%</b>
664	5.9%	1,297	3.7%	746	6.3%
678	6.0%	1,224	3.5%	650	5.5%
19	0.2%	28	0.1%	8	0.1%
<b>1,361</b>	<b>12.1%</b>	<b>2,549</b>	<b>7.3%</b>	<b>1,404</b>	<b>11.8%</b>
<b>11,251</b>		<b>34,903</b>		<b>11,855</b>	

### Age Groups

<18  
18 - 24  
25 - 29  
30 - 34  
35 - 39  
40 - 44  
45 - 49  
50 - 54  
55 - 59  
60 - 64  
65+

Average  
Missing  
TOTAL

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
65	0.6%	25	0.1%	4	0.0%
2,837	25.2%	5,172	14.8%	1,768	14.9%
1,940	17.2%	6,318	18.1%	2,108	17.8%
1,646	14.6%	5,333	15.3%	1,914	16.1%
1,661	14.8%	5,506	15.8%	1,889	15.9%
1,467	13.0%	5,202	14.9%	1,887	15.9%
951	8.5%	3,647	10.4%	1,205	10.2%
424	3.8%	2,006	5.7%	602	5.1%
171	1.5%	950	2.7%	275	2.3%
52	0.5%	424	1.2%	117	1.0%
37	0.3%	320	0.9%	86	0.7%
<b>33.0 yrs</b>		<b>35.9 yrs</b>		<b>35.6 yrs</b>	
0	0.0%				
<b>11,251</b>		<b>34,903</b>		<b>11,855</b>	

\*State responsible offenders housed in DOC facilities and local jails on June 30, 2005.

## COMMUNITY CORRECTIONS

### *Probation and Parole Caseload (June 2005)\**

	Active Probation	Active Parole	Total Caseload
Western Region	11,933	847	12,780
Central Region	18,099	1,942	20,041
Eastern Region	14,748	1,796	16,544
<b>Total P&amp;P Caseload</b>	<b>44,780</b>	<b>4,585</b>	<b>49,365</b>

\*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states.

### FY05

-Current Average Caseload: 79.6  
-Current Average Monthly Investigation Workload: 128.6

### Intensive Supervision Program (ISP) - FY05

Number of Cases: 2,085 (Probation=1,667 & Parole=418)  
Cost per Case: \$2,433 (excludes pilot sex offender cases)

### Monitoring Through Technology (MTT) - FY05

Average monthly caseload: 28  
Participation fee-\$50.00 HEM, Passive/\$100.00-Active GPS

### Community Residential Programs (CRP) - FY05

Average of 102 beds used per day  
37,230 bed days used in FY05  
Offenders are required to pay for room & board.  
(Per diem contract prices - \$35 - \$84 per offender).

### Average Length of Stay (Months) - Cases Closed in CY05

Supervision Type	Outcome		Total
	Successful	Unsuccessful*	
Circuit Court	24.4	21.4	23.6
Discretionary Parole	41.8	29.0	39.4
Mandatory Parole	17.8	18.1	17.9
Multiple Obligations	46.4	28.1	39.2
<b>All Types</b>	<b>25.4</b>	<b>21.8</b>	<b>24.3</b>

\*Cases closed by Warrant, Capias or Revocation

### Death Row Statistics

Number of Offenders Executed in FY05

Lethal Injection	3
Electrocution	0
<b>Total</b>	<b>3</b>

As of June 30, 2005

Youngest Offender on Death Row	23.8
Oldest Offender on Death Row	58.3
Average Age on Death Row	34.5
Average Time Served on Death Row by Current Offenders	4.0
Average Time Served on Death Row by Executed Offenders*	7.1
Average Age of Offenders Executed*	36.1
*Represents last 94 offenders executed	

Number on Death Row	23
Number Held for Other States on DR	1
Number of executions since 1982	94
Inmates removed from DR since 1981	22
Inmates who died on DR since 1981	7

### Inmate Death Statistics - FY05

AIDS	5
Cancer	20
Cardiovascular	17
Cirrhosis	5
Homicide	1
Judicial	3
Renal/Hepatitis	1
Suicide	4
Pending Autopsy	12
Other	15
<b>Total</b>	<b>83</b>

### Most Serious Offense - FY05

#### Violent:

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Capital Murder	9	0.1%	370	1.1%	5	0.0%
Homicide, 1st degr	86	1.2%	2,451	7.0%	58	0.5%
Homicide, 2nd degr	78	1.0%	947	2.7%	67	0.6%
Manslaughter	113	1.0%	396	1.1%	85	0.7%
Abduction	171	1.7%	1,769	5.1%	166	1.4%
Rape/Sexual Assault	485	5.4%	3,561	10.2%	528	4.5%
Robbery	718	6.4%	5,226	15.0%	807	6.8%
Assault	1,018	9.0%	3,407	9.8%	1,099	9.3%
Weapons	351	3.1%	947	2.7%	326	2.7%

#### Total Violent

#### Non-Violent:

Arson	47	0.4%	170	0.5%	79	0.7%
Burglary/B&E	947	8.4%	3,145	9.0%	1,184	10.0%
Larceny/Fraud	3,083	27.4%	5,742	16.5%	3,275	27.6%
Conspiracy	29	0.3%	58	0.2%	14	0.1%
Sex Offenses	108	1.0%	201	0.6%	85	0.7%
DUI	328	2.9%	380	1.1%	331	2.8%
Habitual Offender	383	3.4%	361	1.0%	394	3.3%
Other Non-Violent	434	3.9%	658	1.9%	444	3.7%

#### Total Non-Violent

#### Drugs:

Heroin Sales	72	0.6%	141	0.4%	54	0.5%
Heroin Possess	180	1.6%	403	1.2%	217	1.8%
Cocaine Sales	525	4.7%	1,452	4.2%	679	5.7%
Cocaine Possess	1,075	9.6%	1,890	5.4%	1,238	10.4%
Other Drug Sales	205	1.8%	367	1.1%	207	1.7%
Other Drug Possess	351	3.1%	512	1.5%	315	2.7%
Other Drug Offenses	123	1.1%	276	0.8%	198	1.7%

#### Total Drugs

Uncoded	332	3.0%	73	0.2%		
<b>Grand Total</b>	<b>11,251</b>	<b>100%</b>	<b>34,903</b>	<b>100%</b>	<b>11,855</b>	<b>100%</b>

**Custody Levels - SR Confined Population on June 30, 2005**

Level 1	20.9%	Level D*	0.1%
Level 2	31.4%	Level H	0.0%
Level 3	21.6%	Level P	0.3%
Level 4	10.7%	Level T*	3.9%
Level 5	4.5%	Level U	0.6%
Level 6	2.0%	Level X	0.1%
Unclassified	4.1%		
<b>Total</b>		<b>100.0%</b>	

\*Custody Level D is for hearing impaired inmates; Custody Level T is for inmates participating in the Transitional Pre-Release Program.

**Sentence Profile - FY05**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	48	0.4%	2,070	5.9%	27	0.2%
Death	1	0.0%	22	0.1%	3	0.0%
<b>Average</b>	<b>4.2 yrs</b>		<b>15.3 yrs</b>		<b>5.1 yrs</b>	

**Time Served****Release Type:**

	FY05 Releases		
	#	%	Average Time Served
Discretionary Parole	544	4.6%	127.9 months
Mandatory Parole	1,187	10.0%	98.6 months
Discharge*	9,766	82.4%	30.3 months
Other	358	3.0%	48.4 months
<b>Total</b>	<b>11,855</b>		<b>42.1 months</b>

\*Includes offenders who are not eligible for parole. Note that 82% of the no parole releases had supervised probation following incarceration.

**Law Type**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
New Law	7,827	69.6%	18,248	52.3%	7,070	59.6%
Old Law	124	1.1%	5,904	16.9%	1,143	9.6%
Combination	3,300	29.3%	10,677	30.6%	3,642	30.7%
Not Available	0	0.0%	74	0.2%	0	0.0%
<b>4 Total</b>	<b>11,251</b>		<b>34,903</b>		<b>11,855</b>	

**Serious Incidents - DOC Institutions - CY05**

	Number	Rate Per 1,000
<b>Escapes</b>		
Facility Escapes	2	0.06
From Road/Outside Work Detail Crew	0	0.00
Non-Facility Trusty Walk Away	0	0.00
<b>Total Aggravated Assaults on Inmates</b>	<b>19</b>	<b>0.61</b>
<b>Total Aggravated Assaults on Staff</b>	<b>2</b>	<b>0.06</b>

**Forecast of State Responsible Inmates**

	Number	% Change
June 2006	36,667	
June 2007	37,317	1.8%
June 2008	37,902	1.6%
June 2009	38,736	2.2%
June 2010	39,550	2.1%
June 2011	40,487	2.4%
June 2012*	41,298	2.0%
June 2013*	42,125	2.0%
June 2014*	42,968	2.0%
June 2015*	43,828	2.0%

\*Figures for FY12 to FY15 are extrapolated using the average percentage change from FY06 to FY11.

**Department Wide Cost Per Capita\***

FY05	\$21,248
FY04	\$20,401
FY03	\$20,142
FY02	\$19,913
FY01	\$20,979

**FY 05 - Increase of \$847 or 4.2%**

**FY 04 - Increase of \$259 or 1.3%**

**FY 03 - Increase of \$229 or 1.2%**

**FY 02 - Decrease of \$1,066 or 5.1%**

\*Includes DOC Institutions & Community Corrections Facilities